

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Greensboro Consortium

State: NC

PJ's Total HOME Allocation Received: \$27,928,187

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State:	18			
% of Funds Committed	93.58 %	92.11 %	8	93.41 %	51		49
% of Funds Disbursed	81.54 %	84.70 %	13	84.68 %	23		28
Leveraging Ratio for Rental Activities	4.91	6.25	1	4.72	100		100
% of Completed Rental Disbursements to All Rental Commitments***	86.85 %	86.92 %	14	80.76 %	33		31
% of Completed CHDO Disbursements to All CHDO Reservations***	80.10 %	72.39 %	6	68.18 %	70		66
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.74 %	78.09 %	12	80.32 %	34		36
% of 0-30% AMI Renters to All Renters***	17.21 %	37.27 %	17	45.16 %	5		9
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.63 %	1	95.04 %	100		100
Overall Ranking:			In State:	9 / 18	Nationally:	44	48
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,332	\$9,891		\$26,037	459	Units	32.10 %
Homebuyer Unit	\$7,678	\$11,276		\$14,755	741	Units	51.70 %
Homeowner-Rehab Unit	\$33,799	\$24,253		\$20,487	174	Units	12.20 %
TBRA Unit	\$9,383	\$1,768		\$3,225	58	Units	4.10 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Greensboro Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$64,801	\$79,511	\$44,901
State:*	\$68,883	\$82,328	\$25,578
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 1.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	12.6	12.6	22.4	10.3
Black/African American:	83.9	78.5	77.0	86.2
Asian:	0.0	1.8	0.0	0.0
American Indian/Alaska Native:	0.2	0.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0
Asian and White:	0.0	0.4	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.4	0.0	0.6	0.0
Other Multi Racial:	0.4	0.0	0.0	0.0
Asian/Pacific Islander:	0.4	2.3	0.0	3.4

ETHNICITY:

Hispanic	1.7	4.3	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	53.6	16.1	46.0	8.6
2 Persons:	29.4	24.8	33.3	34.5
3 Persons:	11.1	29.1	10.3	29.3
4 Persons:	4.1	16.5	4.6	17.2
5 Persons:	0.9	7.7	3.4	8.6
6 Persons:	0.4	3.4	1.1	1.7
7 Persons:	0.2	1.3	1.1	0.0
8 or more Persons:	0.2	1.1	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	37.7	19.4	14.9	13.8
Elderly:	25.9	2.7	58.0	3.4
Related/Single Parent:	30.1	47.6	13.2	79.3
Related/Two Parent:	4.8	25.9	11.5	3.4
Other:	1.5	4.3	2.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	19.2	1.8 [#]
HOME TBRA:	0.2	
Other:	17.9	
No Assistance:	62.7	

of Section 504 Compliant Units / Completed Units Since 2001 109

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Greensboro Consortium

State: NC

Group Rank: 44
(Percentile)

State Rank: 9 / 18 PJs

Overall Rank: 48
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	86.85	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	80.1	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.04	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

